SNAPSHOT of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Anchorage State: AK

PJ's Total HOME Allocation Received: \$15,459,568 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (l	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 1			
% of Funds Committed	89.48 %	89.48 %	1	94.94 %	12	14
% of Funds Disbursed	78.04 %	78.04 %	1	84.35 %	12	18
Leveraging Ratio for Rental Activities	7.03	7.03	1	4.59	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	23.92 %	23.92 %	1	68.05 %	3	5
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	81.45 %	81.45 %	1	79.65 %	46	44
% of 0-30% AMI Renters to All Renters***	57.26 %	57.26 %	1	44.76 %	79	74
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	94.31 %	100	100
Overall Ranking:		In S	tate: 1 / 1	Nation	nally: 40	44
HOME Cost Per Unit and Number of Completed	I Units:					
Rental Unit	\$14,434	\$14,434		\$25,245	124 Units	17.70
Homebuyer Unit	\$20,381	\$20,381		\$14,395	379 Units	54.10
Homeowner-Rehab Unit	\$0	\$0		\$20,186	0 Units	0.00
TBRA Unit	\$6,178	\$6,178		\$3,142	197 Units	28.10

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

\$27,268

\$22,853

ΑK Participating Jurisdiction (PJ): Anchorage

Total Development Costs: (average reported cost per unit in **HOME-assisted projects)**

Asian and White:

Other Multi Racial:

Asian/Pacific Islander:

American Indian/Alaska Native and White:

American Indian/Alaska Native and Black:

Black/African American and White:

PJ: State:* National:**

Rental \$115,869 \$138,716 \$88,539 Homebuyer \$79,451 \$114,831 \$71,594

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

11.7

Homeowner **CHDO Operating Expenses:** (% of allocation) \$0

1.27

PJ: **National Avg:** 1.2 % 1.1 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	50.0	63.3	0.0	53.8	Single/Non-Elderly:	38.7	46.2	0.0	16.2
Black/African American:	15.3	11.1	0.0	25.4	Elderly:	5.6	1.8	0.0	23.4
Asian:	12.9	2.4	0.0	0.0	Related/Single Parent:	33.1	29.6	0.0	44.7
American Indian/Alaska Native:	12.1	2.9	0.0	8.6	Related/Two Parent:	12.9	16.9	0.0	12.2
Native Hawaiian/Pacific Islander:	0.0	0.8	0.0	0.0	Other:	9.7	5.5	0.0	3.6

ETHNICITY:

Hispanic 0.5 14.2 0.0 8.1

8.0

0.0

0.0

0.0

8.0

0.0

0.3

0.0

0.0

0.0

0.0

5.0

HOUSEHOLD SIZE:

1 Person:	44.4	41.2	0.0	38.1
2 Persons:	29.0	22.7	0.0	8.1
3 Persons:	14.5	16.4	0.0	9.1
4 Persons:	9.7	10.0	0.0	22.3
5 Persons:	1.6	4.7	0.0	12.2
6 Persons:	8.0	3.4	0.0	5.1
7 Persons:	0.0	0.8	0.0	3.6
8 or more Persons:	0.0	0.8	0.0	1.5

SUPPLEMENTAL RENTAL ASSISTANCE:

2.4 Section 8: 62.1

HOME TBRA: 0.0

Other: 0.0

No Assistance: 37.9

of Section 504 Compliant Units / Completed Units Since 2001

116



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Anchorage	State:	AK	Group Rank:	40
				(Percentile)	

State Rank: 1 / 1 PJs **Overall Rank:** (Percentile)

Of the 5 Indicators are Red Flags **Summary:**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	23.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.060	3.28	

^{*} This Threshold indicates approximately the lowest 20% of the PJs

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



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^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement